## HB2 (Act 23) of the 2012 R.S. (Caddo)

Blue highlight = indicates a project with an IEB priority change

Last updated date: 6-30-13

Blue nignlight = maid	roject with an IEB prior	ity change															
SBC = State B	nmission	P = Priority	riority Means of Financing Explanation included at end of report IEB = Interim Emergency Board														
Agency # Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission P2 Approved by SBC	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107 Division of Administration	398	Shreveport State Office Building Mechanical and Electrical Renovations	Caddo	3,000,000	3,000,000	-					-	-	-	-	-	-	3,000,000
04-139 SECRETARY OF STATE	1601	Louisiana State Exhibit Museum, Planning and Construction	CADDO			200,000	200,000						1,800,000	1,800,000	1,800,000		2,000,000
05-252 Office of Busines Development	s <b>149</b>	Louisiana Gene Therapy Research Consortium, Inc., SPECT/CT and microPET System for LSUHSC- Shreveport	Caddo	500,000	500,000	-					-	-	-	-	-	-	500,000
05-252 Office of Busines Development	<b>150</b>	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000	-					1,740,000	6,000,000	-	6,000,000	6,000,000	-	13,740,000
05-252 Office of Busines Development	s <b>151</b>	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	2,275,000	2,275,000	-					-	-	-	-	-	-	2,275,000
07-270 DOTD - Administration	170	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	7,300,000	7,300,000	-					-		-	-		15,000,000	22,300,000
07-270 DOTD - Administration	189	I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities		36,500,000	36,500,000	-					14,000,000	73,000,000	-	73,000,000	73,000,000	7,500,000	117,000,000
07-270 DOTD - Administration	1991		Bossier, Caddo			1,300,000	1,300,000						9,200,000	9,200,000	9,200,000		10,500,000
09-331 Central Louisiana State Hospital	552	HVAC System Replacement Shreveport Mental Health Center	Caddo	1,000,000	1,000,000	-					-	-	-	-	-	-	1,000,000
09-331 Central Louisiana State Hospital	553	Expansion of Shreveport Mental Health Center, Planning and Construction	Caddo	100,000	100,000	-					-	-	-	-	-	-	100,000
19-600 LSU Board of Supervisors	2063	Campus Master Planning, Planning and Construction	Caddo, East Baton Rouge, Orleans, Rapides, St. Landry										10,000	10,000			10,000
19-600 LSU Board of Supervisors	2064	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides										55,000	55,000			55,000
19-604S LSU Medical Center Shrevepo	<b>53</b>	High Voltage Electrical Distribution System Upgrade, Planning and Construction	Caddo	-	-	350,000	350,000				-	-	5,050,000	5,050,000	5,050,000	-	5,400,000
19-604S LSU Medical Center Shrevepo		Patient Care HVAC Replacement, Planning and Construction	Caddo			300,000	300,000						2,700,000	2,700,000	2,700,000		3,000,000
19-604S LSU Medical Center Shrevepo		Children's Hospital, Renovation and Expansion, Planning and Construction	Caddo			1,000,000	1,000,000						9,000,000	9,000,000	9,000,000		10,000,000

	SBC = State Bo	ond Com	nmission	P = Priority	Means of Fine	ancing Explanati	on included at end	of report					IEB = Interim	Emergency Board	1				
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
9-604S	LSU Medical Center Shreveport	<b>2067</b>	Feist-Weiller Cancer Research Center, Planning, Construction and	Caddo											540,000	540,000			540,000
19-604S	LSU Medical Center Shreveport	<b>2069</b>	Acquisitions Fire Alarm Replacement and Life Safety Modifications - Hospital and Medical School, Planning and Construction	Caddo											15,000	15,000			15,000
	Southern University Board of Supervisors	572	Major Repairs and Reroofing, ADA Compliance	Caddo, East Baton Rouge, Orleans	850,000	850,000		-					-	-	-	-	-	-	850,000
19-615	Southern University Board of Supervisors	2071	Major Repairs and Reroofing for Campus	Caddo, East Baton Rouge, Orleans											60,000	60,000			60,000
	Southern University Shreveport	61		Caddo	350,000	350,000		2,000,000	2,000,000		1,000,000		-	350,000	4,800,000	5,150,000	5,150,000	-	7,500,000
	Southern University Shreveport	575	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	15,000	15,000		-					-	-	-	-	-	-	15,000
19-618	Southern University Shreveport	720	Child Care Development Center, Planning and Construction	Caddo	-	-		-					-	-	-	-	-	450,000	450,000
	Southern University Shreveport	859	Garage, Planning and Construction	Caddo	-	-		-					-	-	-	-	-	9,586,080	9,586,080
	Southern University Shreveport	1282	New Student Housing, Planning and Construction	Caddo	-	-		-					-	-	-	-	-	11,800,000	11,800,000
	Southern University Shreveport		Acquisition of Existing Student Housing	Caddo														18,700,000	18,700,000
	Southern University Shreveport Caddo Parish		Renovations School of Nursing	Caddo	155.000		165.000								2,585,000	2,585,000			2,585,000
20-109	Caddo Paristi	594	Number 3, GM Fire Station, Planning and Construction (In-Kind Match)	Caddo	165,000		165,000	-					-	-	-	-	-	-	165,000
50-J09	Caddo Parish	1657	Caddo Parish Fire District No. 3 Station #4 Addition, Planning and Construction	Caddo				165,000	165,000										165,000
50-MB4	Greenwood	621	Multipurpose Community Center, Planning and Construction (\$200,000 Local Match)	Caddo	200,000	200,000		-					-	-	-	-	-	-	200,000
50-MR1	Shreveport	646	Shreveport Arts Center Replacement, Planning, Construction and Equipment	Caddo	505,000	505,000		-					-	255,000	-	255,000	255,000	-	760,000
50-MR1	Shreveport	647	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds)	Caddo	12,000,000	12,000,000		-					-	-	-	-	-	-	12,000,000
50-MR1	Shreveport	648	Renovation of Former Hendrix Elementary School into Allendale Community Facility, Planning and Construction	Caddo	5,000	5,000		-					-	-	-	-	-	-	5,000

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50-MR1	Shreveport	1371	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	e Caddo	700,000	700,000		-					-	-	-	-	-	-	700,000
50-MR1	Shreveport	1372	Junior Golf Training Facilities (The First Tee) for Jerry Tim Brooks Lakeside Golf Course, Planning and Construction	Caddo	200,000	200,000		-					-	-	-	-	-	-	200,000
50-MU6	/ivian	1185	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo				250,000	250,000		1,000,000		-	-	1,000,000	1,000,000	1,000,000	-	1,250,000
50-MU6	/ivian	1310	Town of Vivian, Street Improvements, Planning and Construction	Caddo				400,000	400,000									-	400,000
	State Fair of Louisiana	1358		Caddo	100,000	100,000		-					-	-	-	-	-	-	100,000
	ouisiana Association for the Blind	668	Louisiana Association for the Blind Safety Walk Manufacturing Facility, Planning and Construction	Caddo	250,000	250,000		-					-	-	-	-	-	-	250,000
	Strand Theatre of Shreveport	116	Repair and Renovation to the Strand Theatre of Shreveport	Caddo	-	-		-					-	950,000	-	950,000	950,000	-	950,000
	North Louisiana Criminalistics Lab	117	Replacement of Shreveport Facility, Planning and Construction	t Caddo	4,875,000	4,875,000		-					-	19,125,000	-	19,125,000	19,125,000	-	24,000,000
	Centenary College of Louisiana	685	Science Building, Planning and Construction	Caddo	900,000	900,000		-					600,000					-	900,000
	Caddo Parish	686	Law Enforcement Center,	Caddo	50,000	50,000	)	-					-	-	-	-	-	-	50,000
	Sheriff's Office Red River Revel	701	Planning and Construction Covered Pavilion #2 for	Caddo	250,000	250,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \												250,000
	Arts Festival	701	Shreveport Festival Plaza, Planning and Construction	Caudo	250,000	250,000		-					-	-	-	-	-	-	ŕ
	Multicultural Fourism Commission	702	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Loca Match)		335,000	335,000		-					-	-	-	-	-	-	335,000
	Red River Film Society	705	The Robinson Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo	1,800,000	1,800,000		-					-	-	-	-	-	-	1,800,000
		1	. Saming and Construction		81,965,000	81,800,000	165,000	5,965,000	5,965,000	-	2,000,000		- 16,340,000	99,680,000	36,815,000	136,495,000	133,230,000	63,036,080	\$287,461,080

## Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

SBC = State Bond Commission		P = Priority	Means of Financing Explanati	on included at end of report	IEB = Interim Emergency Board											
Agen #	CY Agency Name BDS#	Project Title	Parish	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission P2 Approved by SBC	P2 Cash Lines of Credit Approved by SBC		P2 moved to P5 approved by IEB on 2- 21-13	P3	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	

**NOTE:** All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.